

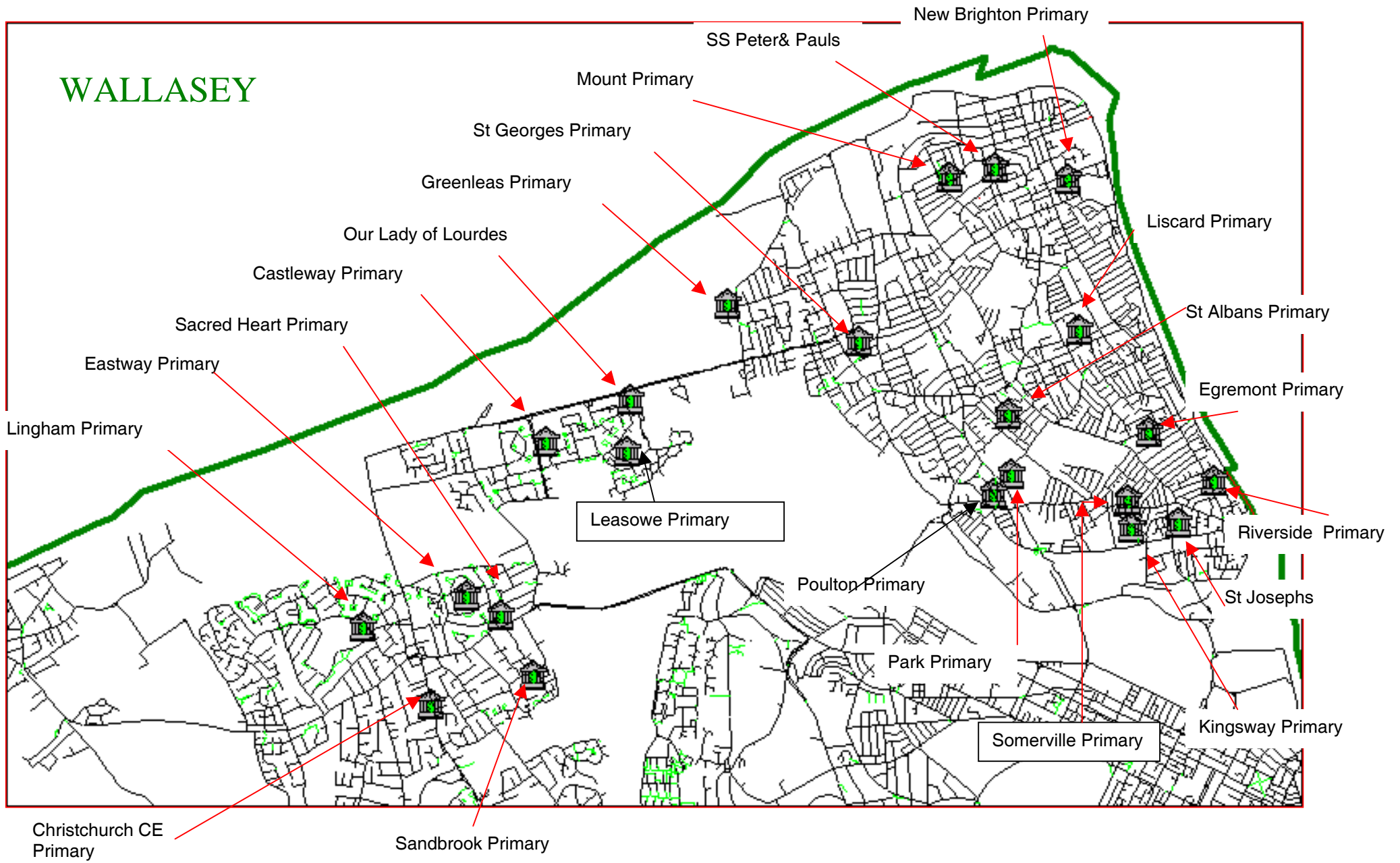
SCHOOL ORGANISATION PLAN

OVERALL ANALYSIS FOR THE AUTHORITY

	<i>NET Capacity</i>	<i>JAN 2005 actual</i>	<i>JAN 2006 estimate</i>	<i>JAN 2007 estimate</i>	<i>JAN 2008 estimate</i>	<i>JAN 2009 estimate</i>	<i>JAN 2010 estimate</i>	<i>Jan-05 unfilled places</i>	<i>percentage occupancy</i>	<i>Jan-10 unfilled places</i>	<i>percentage occupancy</i>
PRIMARY											
Community & Foundation	21802	19089	18548	18188	17854	17711	17530	2713	87.6	4272	80.4
Aided Catholic	5363	4581	4503	4453	4367	4344	3983	782	85.4	1380	74.3
C E	1766	1746	1726	1715	1708	1691	1672	20	98.9	94	94.7
Total Primary	28931	25416	24777	24355	23928	23746	23184	3515	87.9	5747	80.1
SECONDARY											
Community & Foundation	21354	19843	19353	18811	18156	17688	17144	1511	92.9	4210	80.3
Aided	4834	4437	4516	4567	4590	4588	4536	397	91.8	298	93.8
Total	26188	24280	23869	23378	22746	22276	21680	1908	92.7	4508	82.8

nb: Secondary figures do not include over 16's in schools without a sixth form, under 11's, or those aged 19 and above

WALLASEY



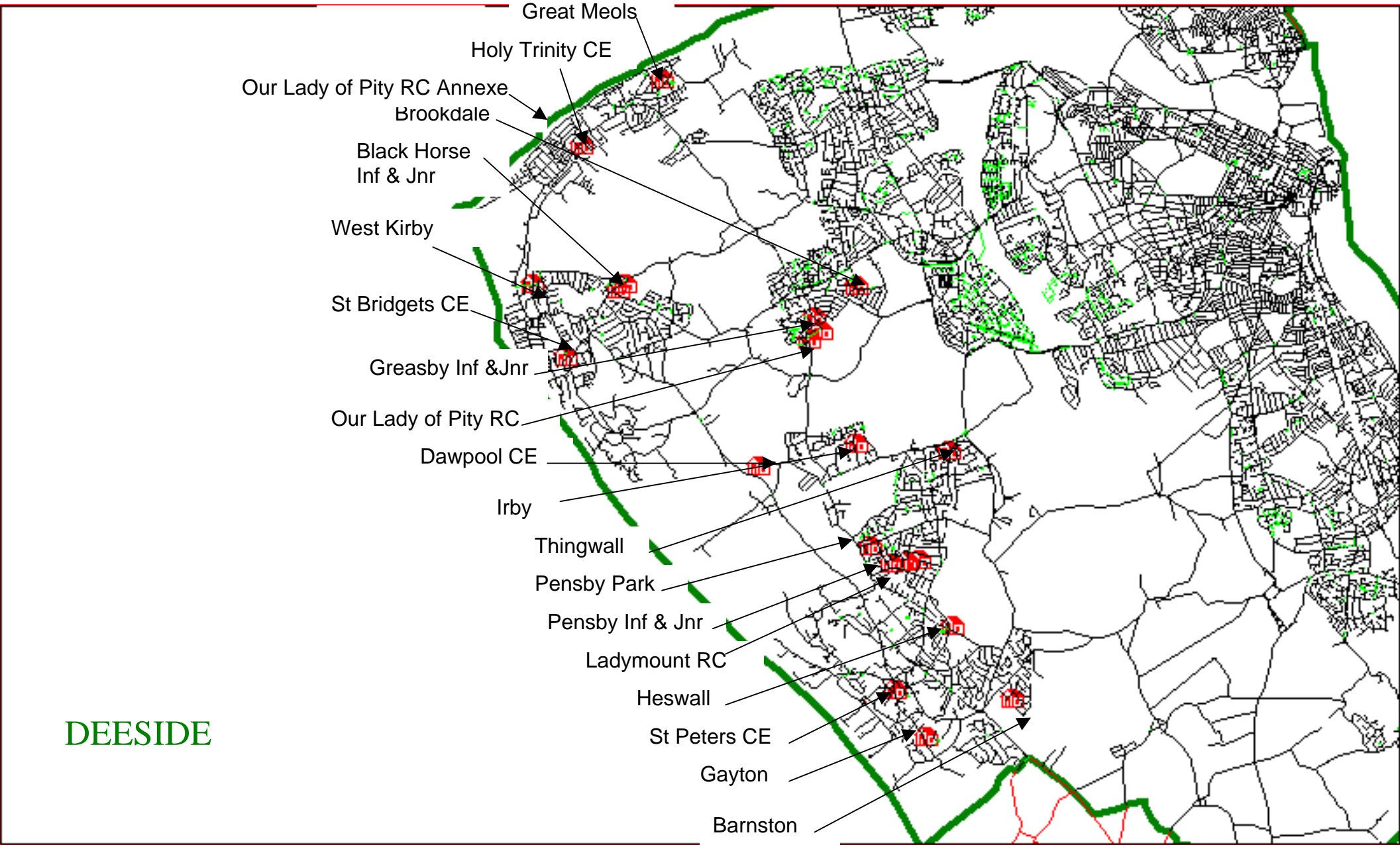
SCHOOL ORGANISATION PLAN

PRIMARY PLANNING AREAS

PUPIL NUMBERS

GEOGRAPHICAL AREA		admission: Sep-05	NET Capacity Aug-05	JAN 2005 actual	JAN 2006 estimate	JAN 2007 estimate	JAN 2008 estimate	JAN 2009 estimate	JAN 2010 estimate	Jan-05 unfilled places	percentage occupancy	Jan-10 unfilled places	percentage occupancy
SOUTH WALLASEY													
2244	EGREMONT PRIMARY	72	504	353						151	70.0		
2108	KINGSWAY PRIMARY	30	205	167						38	81.5		
2109	POULTON PRIMARY	42	208	162						46	77.9		
2111	SOMERVILLE PRIMARY	75	525	482						43	91.8		
2107	RIVERSIDE PRIMARY	44	308	260						48	84.4		
2110	PARK PRIMARY	40	280	247						33	88.2		
3333	ST JOSEPHS PRIMARY (Catholic)	45	329	233						96	70.8		
SOUTH WALLASEY TOTAL			2359	1904	1883	1845	1814	1795	1768	455	80.7	591	75.0
NORTH WALLASEY													
2117	GREENLEAS PRIMARY	40	294	311						-17	105.8		
2101	MOUNT PRIMARY	40	280	295						-15	105.4		
2100	NEW BRIGHTON PRIM	80	560	481						79	85.9		
2102	LISCARD PRIMARY	87	609	674						-65	110.7		
2104	ST GEORGES PRIMARY	108	756	756						0	100.0		
3331	ST ALBANS PRIMARY (Catholic)	56	392	366						26	93.4		
3330	SS PETER & PAUL (Catholic)	38	266	237						29	89.1		
NORTH WALLASEY TOTAL			3157	3120	3060	2997	2922	2888	2842	37	98.8	315	90.0
LEASOWE													
2115	CASTLEWAY PRIMARY	30	210	190						20	90.5		
*Capacity of existing building	2268	*LEASOWE PRIMARY	45	314	150					164	47.8		
3336	OUR LADY OF LOURDES (Catholic)	25	150	95						55	63.3		
LEASOWE TOTAL			674	435	438	437	430	435	450	239	64.5	224	66.8
MORETON													
2116	SANDBROOK PRIMARY	30	210	170						40	81.0		
2118	LINGHAM PRIMARY	57	399	307						92	76.9		
2112	EASTWAY PRIMARY	50	257	203						54	79.0		
3337	CHRIST CHURCH CE A P	50	356	383						-27	107.6		
3335	SACRED HEART (Catholic)	55	385	311						74	80.8		
MORETON TOTAL			1607	1374	1303	1254	1198	1189	1169	233	85.5	438	72.7

WALLASEY



DEESIDE

- Great Meols
- Holy Trinity CE
- Our Lady of Pity RC Annexe Brookdale
- Black Horse Inf & Jnr
- West Kirby
- St Bridgets CE
- Greasby Inf & Jnr
- Our Lady of Pity RC
- Dawpool CE
- Irby
- Thingwall
- Pensby Park
- Pensby Inf & Jnr
- Ladymount RC
- Heswall
- St Peters CE
- Gayton
- Barnston

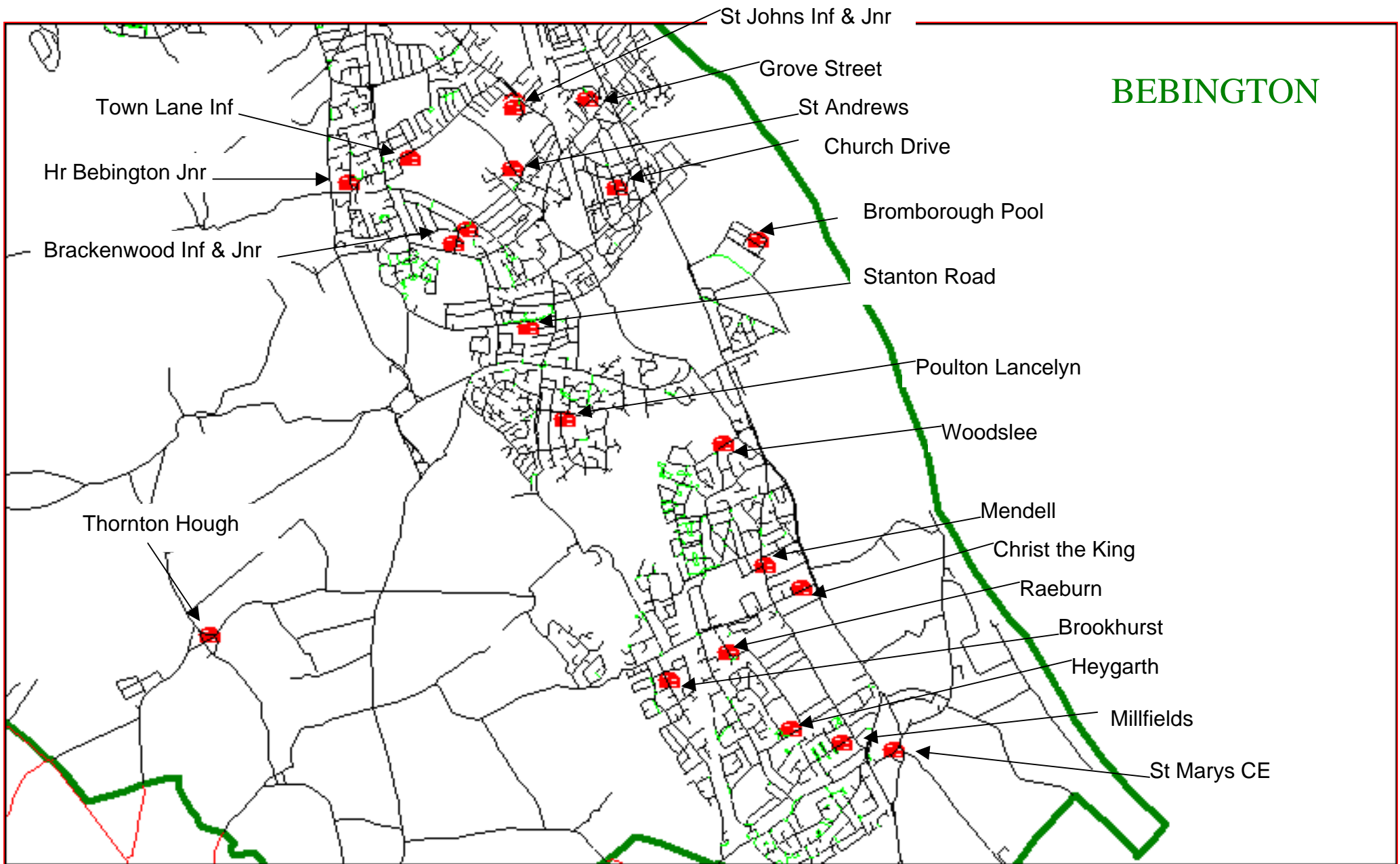
SCHOOL ORGANISATION PLAN
PRIMARY PLANNING AREAS
PUPIL NUMBERS

GEOGRAPHICAL AREA		admission: Sep-05	NET Capacity Aug-05	JAN 2005 actual	JAN 2006 estimate	JAN 2007 estimate	JAN 2008 estimate	JAN 2009 estimate	JAN 2010 estimate	Jan-05 unfilled places	percentage occupancy	Jan-10 unfilled places	percentage occupancy
HOYLAKE/MEOLS													
2234	GREAT MEOLS P	60	420	414						6	98.6		
3010	HOLY TRINITY CE P	34	238	192						46	80.7		
HOYLAKE/MEOLS TOTAL			658	606	616	605	607	600	608	52	92.1	50	92.5
WEST KIRBY													
2226	BLACK HORSE HILL INF	60	180	168						12	93.3		
2232	BLACK HORSE HILL JUN	60	240	232						8	96.7		
2221	WEST KIRBY PRIMARY	37	259	272						-13	105.0		
3009	ST BRIDGETS CE P	56	392	402						-10	102.6		
WEST KIRBY TOTAL			1071	1074	1080	1075	1058	1075	1067	-3	100.3	4	99.6
GREASBY													
2227	BROOKDALE PRIMARY	42	266	244						22	91.7		
2220	GREASBY INFANTS	60	180	180						0	100.0		
2225	GREASBY JUNIOR	77	308	281						27	91.2		
3364	*OUR LADY OF PITY (Catholic)	60	419	440						-21	105.0		
GREASBY TOTAL			1173	1145	1107	1072	1046	1036	1029	28	97.6	144	87.7
PENSBY/THINGWALL													
2224	IRBY PRIMARY	30	210	239						-29	113.8		
2267	PENSBY PARK P	17	120	99						21	82.5		
2228	PENSBY INFANTS	36	120	89						31	74.2		
2223	PENSBY JUNIOR	48	163	147						16	90.2		
2264	THINGWALL PRIMARY	30	241	220						21	91.3		
3351	DAWPOOL CE PRIMARY	29	203	219						-16	107.9		
3365	*LADYMOUNT PRIMARY (Catholic)	30	210	224						-14	106.7		
PENSBY/THINGWALL TOTAL			1267	1237	1194	1178	1165	1170	1127	30	97.6	140	88.9
HESWALL													
2229	BARNSTON PRIMARY	45	315	296						19	94.0		
2238	GAYTON PRIMARY	34	238	236						2	99.2		
2250	HESWALL PRIMARY	30	210	220						-10	104.8		
3352	ST PETERS CE PRIMARY	45	315	311						4	98.7		
HESWALL TOTAL			1078	1063	1038	1036	1008	1008	1000	15	98.6	78	92.8

*Our Lady of Pity and Ladymount Catholic Primary are both Voluntary Aided schools and serve a wider area than their geographical locations.

DEESIDE

BEBINGTON



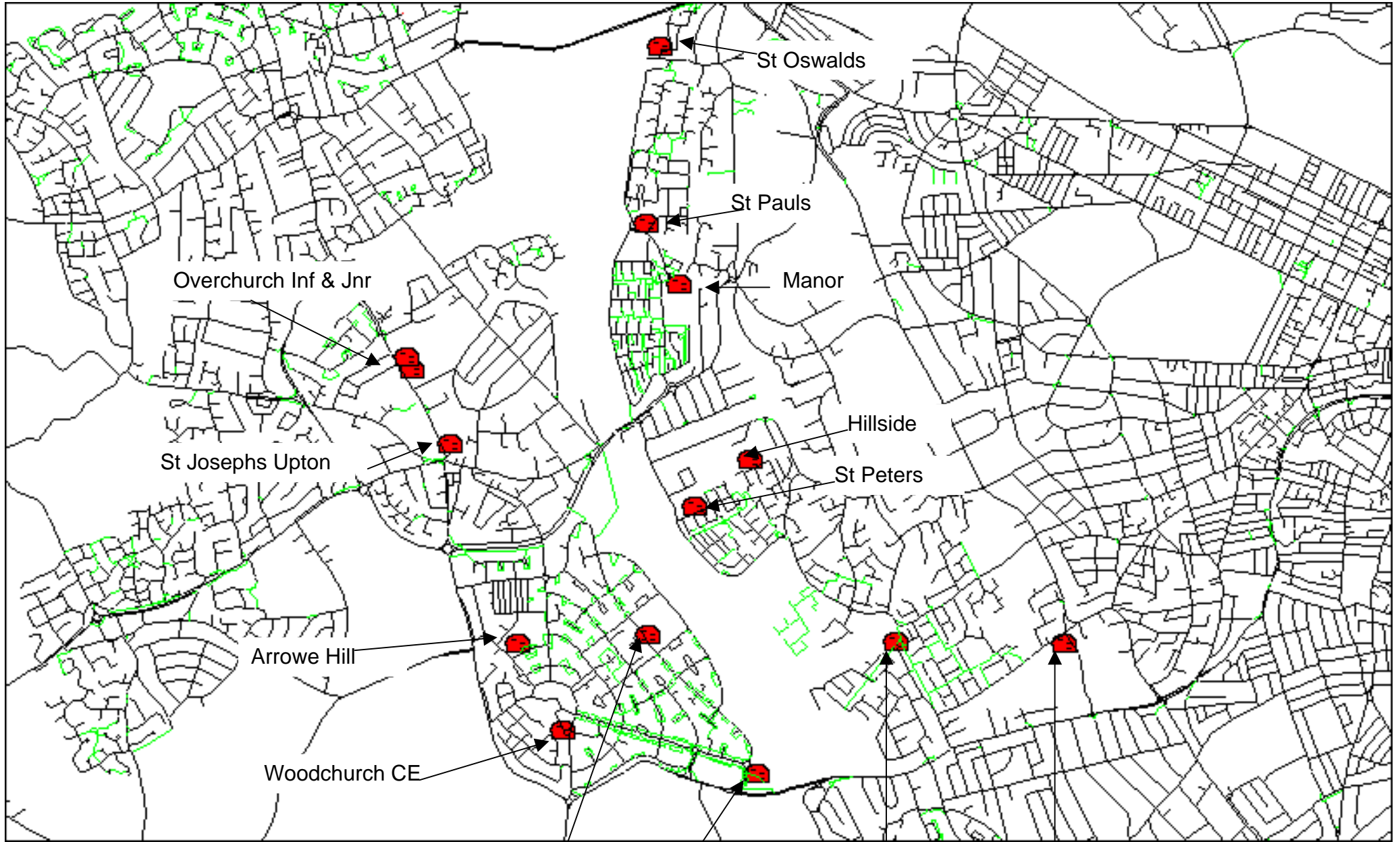
SCHOOL ORGANISATION PLAN

PRIMARY PLANNING AREAS

PUPIL NUMBERS

BEBINGTON

GEOGRAPHICAL AREA			admission: Sep-05	NET Capacity Aug-05	JAN 2005 actual	JAN 2006 estimate	JAN 2007 estimate	JAN 2008 estimate	JAN 2009 estimate	JAN 2010 estimate	Jan-05 unfilled places	percentage occupancy	Jan-10 unfilled places	percentage occupancy
BROMBOROUGH														
2215	BROOKHURST P		47	300	229						71	76.3		
2209	BROMBOROUGH POOL		11	77	55						22	71.4		
2274	HEYGARTH PRIMARY		50	320	277						43	86.6		
2214	MENDELL PRIMARY		38	240	165						75	68.8		
2276	MILLFIELDS PRIMARY		30	201	130						71	64.7		
2217	RAEBURN PRIMARY		50	350	340						10	97.1		
2201	WOODSLEE PRIMARY		50	323	275						48	85.1		
3006	ST MARYS CE P		18	115	92						23	80.0		
3361	CHRIST THE KING (Catholic)		55	385	354						31	91.9		
BROMBOROUGH TOTAL				2311	1917	1888	1875	1839	1827	1779	394	83.0	532	77.0
BEBINGTON														
2218	BRACKENWOOD INF		60	180	164						16	91.1		
2210	BRACKENWOOD JUN		65	260	211						49	81.2		
2203	HIGHER BEBINGTON JUN		80	320	317						3	99.1		
2204	TOWN LANE INFANTS		70	212	207						5	97.6		
2205	GROVE ST PRIMARY		53	371	313						58	84.4		
2200	STANTON ROAD P		50	324	292						32	90.1		
2266	CHURCH DRIVE P		40	280	261						19	93.2		
3350	ST ANDREWS P		30	210	218						-8	103.8		
3362	ST JOHNS INFANT		57	177	151						26	85.3		
3360	ST JOHNS JUNIOR (Catholic)		58	232	194						38	83.6		
BEBINGTON TOTAL				2566	2328	2276	2274	2243	2228	2197	238	90.7	369	85.6
THORNTON HOL 2212	THORNTON HOUGH		22	158	152						6	96.2		
THORNTON HOUGH TOTAL				158	152	140	136	128	124	132	6	96.2	26	83.3
SPITAL	2231	POULTON LANCELYN	60	412	404						8	98.1		
SPITAL TOTAL				412	404	410	387	387	385	379	8	98.1	33	92.0



BIRKENHEAD 1

Fender

St Michael's & AA

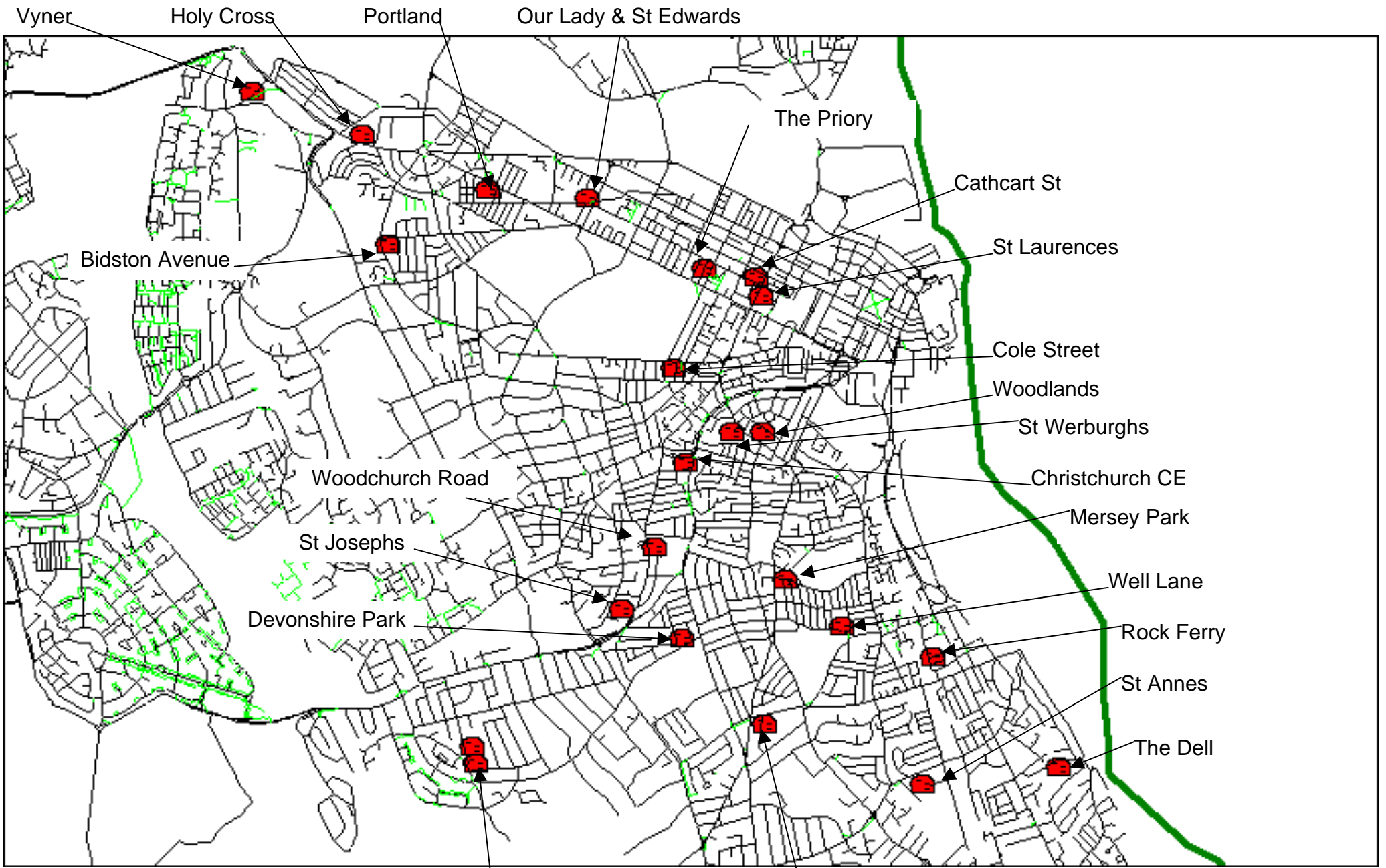
Townfield

St Saviours

SCHOOL ORGANISATION PLAN
PRIMARY PLANNING AREAS
PUPIL NUMBERS

BIRKENHEAD 1

GEOGRAPHICAL AREA		admission: Sep-05	NET Capacity Aug-05	JAN 2005 actual	JAN 2006 estimate	JAN 2007 estimate	JAN 2008 estimate	JAN 2009 estimate	JAN 2010 estimate	Jan-05 unfilled places	percentage occupancy	Jan-10 unfilled places	percentage occupancy
UPTON													
2256	OVERCHURCH INFANTS	99	297	268						29	90.2		
2270	OVERCHURCH JUNIOR	103	412	388						24	94.2		
3321	ST JOSEPHS PRIMARY UPTON (Catholic)	42	296	284						12	95.9		
UPTON TOTAL			1005	940	920	918	907	891	894	65	93.5	111	89.0
NOCTORUM													
2279	HILLSIDE PRIMARY	37	210	179						31	85.2		
2278	TOWNFIELD PRIMARY	60	425	361						64	84.9		
3300	OXTON ST SAVIOURS CE	37	262	234						28	89.3		
3322	ST PETERS PRIMARY (Catholic)	21	157	153						4	97.5		
NOCTORUM TOTAL			1054	927	887	860	862	868	863	127	88.0	191	81.9
BEECHWOOD													
2254	MANOR PRIMARY	30	210	147						63	70.0		
3012	ST OSWALDS CE	50	327	208						119	63.6		
3324	ST PAULS PRIMARY (Catholic)	19	139	89						50	64.0		
BEECHWOOD TOTAL			676	444	431	423	412	404	404	232	65.7	272	59.8
WOODCHURCH													
2265	ARROWE HILL PRIMARY	46	322	156						166	48.4		
2252	FENDER PRIMARY	30	210	181						29	86.2		
3304	WOODCHURCH CE P	31	224	223						1	99.6		
3371	ST MICHAEL & ALL ANGELS PRIMARY (Catholic)	30	237	160						77	67.5		
WOODCHURCH TOTAL			993	720	663	638	608	582	576	273	72.5	417	58.0



BIRKENHEAD 2

SCHOOL ORGANISATION PLAN
PRIMARY PLANNING AREAS
PUPIL NUMBERS

BIRKENHEAD 2

GEOGRAPHICAL AREA		admission: Sep-05	NET Capacity Aug-05	JAN	JAN	JAN	JAN	JAN	JAN	Jan-05	percentage	Jan-10	percentage
				2005 actual	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	unfilled places	occupancy	unfilled places	occupancy
NORTH BIRKENHEAD													
2275	BIDSTON AVENUE P	70	479	418						61	87.3		
2261	CATHCART STREET P	34	238	189						49	79.4		
2262	COLE STREET P	28	196	175						21	89.3		
2249	PORTLAND PRIMARY	30	238	184						54	77.3		
2008	VYNER PRIMARY	30	210	163						47	77.6		
3366	THE PRIORY CE P	28	196	158						38	80.6		
3370	ST LAURENCES (Catholic)	30	210	120						90	57.1		
3368	HOLY CROSS PRIMARY (Catholic)	45	315	200						115	63.5		
3367	OUR LADY & ST EDWARDS (Catholic)	29	203	179						24	88.2		
NORTH BIRKENHEAD TOTAL			2285	1786	1686	1634	1614	1617	1582	499	78.2	703	69.2
CENTRAL BIRKENHEAD													
2260	WOODCHURCH ROAD P	78	500	467						33	93.4		
2048	DEVONSHIRE PARK P	60	420	369						51	87.9		
2021	WOODLANDS PRIMARY	45	310	289						21	93.2		
3011	CHRISTCHURCH CE CP	40	240	196						44	81.7		
3373	ST JOSEPHS B'Head (Catholic)	59	413	403						10	97.6		
3372	ST WERBURGHS (Catholic)	30	210	169						41	80.5		
CENTRAL BIRKENHEAD TOTAL			2093	1893	1865	1838	1827	1813	1805	200	90.4	288	86.3
SOUTH BIRKENHEAD													
2000	BEDFORD DRIVE P	58	406	375						31	92.4		
2255	MERSEY PARK P	60	403	367						36	91.1		
2263	WELL LANE PRIMARY	48	287	183						104	63.8		
2258	ROCK FERRY PRIMARY	54	330	239						91	72.4		
2247	THE DELL PRIMARY	30	193	132						61	68.4		
3369	ST ANNES PRIMARY (Catholic)	34	238	219						19	92.0		
SOUTH BIRKENHEAD TOTAL			1857	1515	1457	1449	1430	1396	1370	342	81.6	487	73.8
PRENTON													
2257	PRENTON INFANTS	72	207	170						37	82.1		
2271	PRENTON JUNIOR	72	270	262						8	97.0		
PRENTON TOTAL			477	432	435	423	424	413	409	45	90.6	68	85.8

SCHOOL ORGANISATION PLAN
PRIMARY PLANNING AREAS
PUPILS WITH SPECIAL EDUCATIONAL NEEDS

GEOGRAPHICAL AREA			<i>admissions</i> Sep-05	<i>NET</i> <i>Capacity</i> Aug-05	<i>JAN</i> 2005 Pupil Numbers	<i>JAN</i> 2005 Statemented	<i>JAN</i> 2005 Non Statemented	<i>Jan '05</i> unfilled places	<i>Jan '05</i> percentage occupancy
SOUTH WALLASEY									
2244	EGREMONT PRIMARY		72	504	353	0	106	151	70.0
2108	KINGSWAY PRIMARY		30	205	167	1	28	38	81.5
2109	POULTON PRIMARY		42	208	162	4	54	46	77.9
2111	SOMERVILLE PRIMARY		75	525	482	4	163	43	91.8
2107	RIVERSIDE PRIMARY		44	308	260	8	87	48	84.4
2110	PARK PRIMARY		40	280	247	1	48	33	88.2
3333	ST JOSEPHS PRIMARY (Catholic)		45	329	233	1	35	96	70.8
SOUTH WALLASEY TOTAL			348	2359	1904	19	521	455	80.7
NORTH WALLASEY									
2117	GREENLEAS PRIMARY		40	294	311	9	24	-17	105.8
2101	MOUNT PRIMARY		40	280	295	8	26	-15	105.4
2100	NEW BRIGHTON PRIM		80	560	481	13	64	79	85.9
2102	LISCARD PRIMARY		87	609	674	5	87	-65	110.7
2104	ST GEORGES PRIMARY		108	756	756	3	70	0	100.0
3331	ST ALBANS PRIMARY (Catholic)		56	392	366	0	37	26	93.4
3330	SS PETER & PAUL (Catholic)		38	266	237	2	18	29	89.1
NORTH WALLASEY TOTAL			449	3157	3120	40	326	37	98.8
LEASOWE									
2115	CASTLEWAY PRIMARY		30	210	190	1	35	20	90.5
2268	LEASOWE PRIMARY		45	314	150	0	58	164	47.8
3336	OUR LADY OF LOURDES (Catholic)		25	150	95	1	15	55	63.3
LEASOWE TOTAL			100	674	435	2	108	239	64.5
MORETON									
2116	SANDBROOK PRIMARY		30	210	170	5	40	40	81.0
2118	LINGHAM PRIMARY		57	399	307	2	45	92	76.9
2112	EASTWAY PRIMARY		50	257	203	21	61	54	79.0
3337	CHRIST CHURCH CE A P		50	356	383	2	45	-27	107.6
3335	SACRED HEART (Catholic)		55	385	311	0	29	74	80.8
MORETON TOTAL			242	1607	1374	30	220	233	85.5

WALLASEY

SCHOOL ORGANISATION PLAN
PRIMARY PLANNING AREAS
PUPILS WITH SPECIAL EDUCATIONAL NEEDS

GEOGRAPHICAL AREA			admissions Sep-05	NET Capacity Aug-05	JAN 2005 Pupil Numbers	JAN 2005 Statemented	JAN 2005 Non Statemented	Jan '05 unfilled places	Jan '05 percentage occupancy
HOYLAKE/MEOLS									
2234	GREAT MEOLS P		60	420	414	3	28	6	98.6
3010	HOLY TRINITY CE P		34	238	192	4	22	46	80.7
HOYLAKE/MEOLS TOTAL			94	658	606	7	50	52	92.1
WEST KIRBY									
2226	BLACK HORSE HILL INF		60	180	168	0	16	12	93.3
2232	BLACK HORSE HILL JUN		60	240	232	4	18	8	96.7
2221	WEST KIRBY PRIMARY		37	259	272	0	40	-13	105.0
3009	ST BRIDGETS CE P		56	392	402	1	16	-10	102.6
WEST KIRBY TOTAL			213	1071	1074	5	90	-3	100.3
GREASBY									
2227	BROOKDALE PRIMARY		42	266	244	10	23	22	91.7
2220	GREASBY INFANTS		60	180	180	1	1	0	100.0
2225	GREASBY JUNIOR		77	308	281	4	20	27	91.2
3364	*OUR LADY OF PITY (Catholic)		60	419	440	4	86	-21	105.0
GREASBY TOTAL			239	1173	1145	19	130	28	97.6
PENSBY/THINGWALL									
2224	IRBY PRIMARY		30	210	239	3	27	-29	113.8
2267	PENSBY PARK P		17	120	99	3	14	21	82.5
2228	PENSBY INFANTS		36	120	89	0	17	31	74.2
2223	PENSBY JUNIOR		48	163	147	7	42	16	90.2
2264	THINGWALL PRIMARY		30	241	220	2	12	21	91.3
3351	DAWPOOL CE PRIMARY		29	203	219	1	9	-16	107.9
3365	*LADYMOUNT PRIMARY (Catholic)		30	210	224	5	13	-14	106.7
PENSBY/THINGWALL TOTAL			220	1267	1237	21	134	30	97.6
HESWALL									
2229	BARNSTON PRIMARY		45	315	296	2	29	19	94.0
2238	GAYTON PRIMARY		34	238	236	3	14	2	99.2
2250	HESWALL PRIMARY		30	210	220	7	11	-10	104.8
3352	ST PETERS CE PRIMARY		45	315	311	0	8	4	98.7
HESWALL TOTAL			154	1078	1063	10	33	15	98.6

DEESIDE

*Our Lady of Pity and Ladymount Catholic Primary are both Voluntary Aided schools and serve a wider area than their geographical locations.

SCHOOL ORGANISATION PLAN

**PRIMARY PLANNING AREAS
PUPILS WITH SPECIAL EDUCATIONAL NEEDS**

GEOGRAPHICAL AREA			<i>admissions</i> <i>Sep-05</i>	<i>NET</i> <i>Capacity</i> <i>Aug-05</i>	<i>JAN</i> <i>2005</i> Pupil Numbers	<i>JAN</i> <i>2005</i> Statemented	<i>JAN</i> <i>2005</i> Non Statemented	<i>Jan '05</i> <i>unfilled</i> <i>places</i>	<i>Jan '05</i> <i>percentage</i> <i>occupancy</i>
BROMBOROUGH									
	2215	BROOKHURST P	47	300	229	1	7	71	76.3
	2209	BROMBOROUGH POOL	11	77	55	1	16	22	71.4
	2274	HEYGARTH PRIMARY	50	320	277	2	22	43	86.6
	2214	MENDELL PRIMARY	38	240	165	1	26	75	68.8
	2276	MILLFIELDS PRIMARY	30	201	130	1	29	71	64.7
	2217	RAEBURN PRIMARY	50	350	340	7	40	10	97.1
	2201	WOODSLEE PRIMARY	50	323	275	10	36	48	85.1
	3006	ST MARYS CE P	18	115	92	1	18	23	80.0
	3361	CHRIST THE KING (Catholic)	55	385	354	2	41	31	91.9
BROMBOROUGH TOTAL			349	2311	1917	26	235	394	83.0
BEBINGTON									
	2218	BRACKENWOOD INF	60	180	164	3	8	16	91.1
	2210	BRACKENWOOD JUN	65	260	211	14	20	49	81.2
	2203	HIGHER BEBINGTON JUN	80	320	317	4	34	3	99.1
	2204	TOWN LANE INFANTS	70	212	207	0	27	5	97.6
	2205	GROVE ST PRIMARY	53	371	313	4	72	58	84.4
	2200	STANTON ROAD P	50	324	292	1	23	32	90.1
	2266	CHURCH DRIVE P	40	280	261	1	19	19	93.2
	3350	ST ANDREWS P	30	210	218	3	29	-8	103.8
	3362	ST JOHNS INFANT	57	177	151	1	7	26	85.3
	3360	ST JOHNS JUNIOR (Catholic)	58	232	194	1	39	38	83.6
BEBINGTON TOTAL			563	2566	2328	32	278	238	90.7
THORNTON HOUGH	2212	THORNTON HOUGH	22	158	152	0	15	6	96.2
THORNTON HOUGH TOTAL			22	158	152	0	15	6	96.2
SPITAL	2231	POULTON LANCELYN	60	412	404	1	31	8	98.1
SPITAL TOTAL			60	412	404	1	31	8	98.1

BEBINGTON

SCHOOL ORGANISATION PLAN
PRIMARY PLANNING AREAS
PUPILS WITH SPECIAL EDUCATIONAL NEEDS

GEOGRAPHICAL AREA			<i>admissions</i> <i>Sep-05</i>	<i>NET</i> <i>Capacity</i> <i>Aug-05</i>	<i>JAN</i> <i>2005</i> Pupil Numbers	<i>JAN</i> <i>2005</i> Statemented	<i>JAN</i> <i>2005</i> Non Statemented	<i>Jan '05</i> <i>unfilled</i> <i>places</i>	<i>Jan '05</i> <i>percentage</i> <i>occupancy</i>
UPTON									
2256	OVERCHURCH INFANTS		99	297	268	3	37	29	90.2
2270	OVERCHURCH JUNIOR		103	412	388	4	55	24	94.2
3321	ST JOSEPHS PRIMARY UPTON (Catholic)		42	296	284	6	21	12	95.9
UPTON TOTAL			244	1005	940	13	113	65	93.5
NOCTORUM									
2279	HILLSIDE PRIMARY		37	210	179	1	47	31	85.2
2278	TOWNFIELD PRIMARY		60	425	361	7	42	64	84.9
3300	OXTON ST SAVIOURS CE		37	262	234	0	29	28	89.3
3322	ST PETERS PRIMARY (Catholic)		21	157	153	2	38	4	97.5
NOCTORUM TOTAL			155	1054	927	10	156	127	88.0
BEECHWOOD									
2254	MANOR PRIMARY		30	210	147	0	74	63	70.0
3012	ST OSWALDS CE		50	327	208	19	76	119	63.6
3324	ST PAULS PRIMARY (Catholic)		19	139	89	1	32	50	64.0
BEECHWOOD TOTAL			99	676	444	20	182	232	65.7
WOODCHURCH									
2265	AROWE HILL PRIMARY		46	322	156	0	23	166	48.4
2252	FENDER PRIMARY		30	210	181	21	31	29	86.2
3304	WOODCHURCH CE P		31	224	223	2	31	1	99.6
3371	ST MICHAEL & ALL ANGELS PRIMARY (Catholic)		30	237	160	1	43	77	67.5
WOODCHURCH TOTAL			137	993	720	24	128	273	72.5

SCHOOL ORGANISATION PLAN
PRIMARY PLANNING AREAS
PUPILS WITH SPECIAL EDUCATIONAL NEEDS

BIRKENHEAD 2

GEOGRAPHICAL AREA			<i>admissions</i> Sep-05	<i>NET</i> <i>Capacity</i> Aug-05	<i>JAN</i> <i>2005</i> Pupil Numbers	<i>JAN</i> <i>2005</i> Statemented	<i>JAN</i> <i>2005</i> Non Statemented	<i>Jan '05</i> <i>unfilled</i> <i>places</i>	<i>Jan '05</i> <i>percentage</i> <i>occupancy</i>
NORTH BIRKENHEAD									
2275	BIDSTON AVENUE P		70	479	418	1	69	61	87.3
2261	CATHCART STREET P		34	238	189	5	72	49	79.4
2262	COLE STREET P		28	196	175	1	52	21	89.3
2249	PORTLAND PRIMARY		30	238	184	1	44	54	77.3
2008	VYNER PRIMARY		30	210	163	1	46	47	77.6
3366	THE PRIORY CE P		28	196	158	11	18	38	80.6
3370	ST LAURENCES (Catholic)		30	210	120	0	43	90	57.1
3368	HOLY CROSS PRIMARY (Catholic)		45	315	200	0	76	115	63.5
3367	OUR LADY & ST EDWARDS (Catholic)		29	203	179	1	55	24	88.2
NORTH BIRKENHEAD TOTAL			324	2285	1786	21	475	499	78.2
CENTRAL BIRKENHEAD									
2260	WOODCHURCH ROAD P		78	500	467	2	82	33	93.4
2048	DEVONSHIRE PARK P		60	420	369	23	50	51	87.9
2021	WOODLANDS PRIMARY		45	310	289	6	92	21	93.2
3011	CHRISTCHURCH CE CP		40	240	196	2	36	44	81.7
3373	ST JOSEPHS B'Head (Catholic)		59	413	403	1	28	10	97.6
3372	ST WERBURGHS (Catholic)		30	210	169	1	46	41	80.5
CENTRAL BIRKENHEAD TOTAL			312	2093	1893	35	334	200	90.4
SOUTH BIRKENHEAD									
2000	BEDFORD DRIVE P		58	406	375	3	87	31	92.4
2255	MERSEY PARK P		60	403	367	0	105	36	91.1
2263	WELL LANE PRIMARY		48	287	183	2	61	104	63.8
2258	ROCK FERRY PRIMARY		54	330	239	12	76	91	72.4
2247	THE DELL PRIMARY		30	193	132	2	56	61	68.4
3369	ST ANNES PRIMARY (Catholic)		34	238	219	3	41	19	92.0
SOUTH BIRKENHEAD TOTAL			284	1857	1515	22	426	342	81.6
PRENTON									
2257	PRENTON INFANTS		72	207	170	0	23	37	82.1
2271	PRENTON JUNIOR		72	270	262	1	52	8	97.0
PRENTON TOTAL			144	477	432	1	75	45	90.6

**SCHOOL ORGANISATION PLAN
SECONDARY SCHOOLS BY AREA
PUPIL NUMBERS**

COMMUNITY /FOUNDATION SCHOOLS			SAN	Net	JAN	JAN	JAN	JAN	JAN	JAN	Jan-05	percentage	Jan-10	percentage
			2005	Capacity	2005	2006	2007	2008	2009	2010	variation	occupancy	variation	occupancy
				2005	actual	estimate	estimate	estimate	estimate	estimate				
BIRKENHEAD	4017	PARK*	250	1260	1112						148	88		
	4010	PRENTON*	150	882	752						130	85		
	4018	RIDGEWAY	157	774	836						-62	108		
	4011	ROCK FERRY	250	1296	1013						283	78		
	4012	WOODCHURCH	260	1340	1341						-1	100		
BIRKENHEAD TOTAL			5552		5054	4802	4519	4168	3977	3784	498	91	1768	68.2
WALLASEY	4066	MOSSLANDS	250	1527	1462						65	96		
	4067	OLDERSHAW	234	1289	1011						278	78		
	4073	WALLASEY*	250	1413	1308						105	93		
	4069	WEATHERHEAD*	250	1626	1491						135	92		
WALLASEY TOTAL			5855		5272	5112	4944	4781	4649	4478	583	90	1377	76.5
BEBINGTON	4070	BEBINGTON*	210	1267	1029						238	81		
	4071	SOUTH WIRRAL*	210	1182	1157						25	98		
	4052	WIRRAL GIRLS*	150	1174	1026						148	87		
	5401	WIRRAL BOYS	150	1032	1008						24	98		
BEBINGTON TOTAL			4655		4220	4191	4211	4165	4103	4037	435	91	618	86.7
DEESIDE	4060	HILBRE*	180	1040	1039						1	100		
	4057	PENSBY BOYS	150	851	763						88	90		
	4058	PENSBY GIRLS	150	824	839						-15	102		
	4056	WEST KIRBY	180	1220	1201						19	98		
	5400	CALDAY	180	1357	1455						-98	107		
DEESIDE TOTAL			5292		5297	5248	5138	5042	4959	4845	-5	100	447	91.5
COMMUNITY/FOUNDATION TOTAL			21354		19843	19353	18811	18156	17688	17144	1511	93	4210	80.3
AIDED SCHOOLS			<i>See page 20 for areas covered by schools</i>											
	4611	ST MARYS (Catholic)	270	1525	1467						58	96		
	4605	PLESSINGTON (Catholic)	240	1426	1270						156	89		
	5900	ST ANSELM'S (Catholic)	120	855	837						18	98		
	5901	UPTON HALL (Catholic)	120	1028	863						165	84		
AIDED TOTAL			4834		4437	4516	4567	4590	4588	4536	397	92	298	93.8

* Denotes school in the Wirral "grouped schools" PFI Scheme. Final capacity for each school to be calculated on completion of the scheme in 2006.

nb: 2005 Actuals do not include over 16's in schools without a sixth form, under 11's, or those aged 19 and above

**SCHOOL ORGANISATION PLAN
SECONDARY SCHOOLS BY AREA
PUPILS WITH SPECIAL EDUCATIONAL NEEDS**

COMMUNITY /FOUNDATION SCHOOLS				<i>Net</i>	<i>JAN</i>	<i>JAN</i>	<i>JAN</i>	<i>Jan-05</i>	<i>percentage</i>
GEOGRAPHICAL AREA			<i>SAN</i>	<i>Capacity</i>	<i>2005</i>	<i>2005</i>	<i>2005</i>	<i>variation</i>	<i>occupancy</i>
			<i>2005</i>	<i>2005</i>	<i>actual</i>	<i>Statemented</i>	<i>Non Statemented</i>		
BIRKENHEAD	4017	PARK*	250	1260	1112	31	174	148	88
	4010	PRENTON*	150	882	752	14	117	130	85
	4018	RIDGEWAY	157	774	836	31	233	-62	108
	4011	ROCK FERRY	250	1296	1013	77	112	283	78
	4012	WOODCHURCH	260	1340	1341	80	174	-1	100
BIRKENHEAD TOTAL			5552	5054	233	810	498	91	
WALLASEY	4066	MOSSLANDS	250	1527	1462	59	242	65	96
	4067	OLDERSHAW	234	1289	1011	23	246	278	78
	4073	WALLASEY*	250	1413	1308	53	218	105	93
	4069	WEATHERHEAD*	250	1626	1491	12	68	135	92
WALLASEY TOTAL			5855	5272	147	774	583	90	
BEBINGTON	4070	BEBINGTON*	210	1267	1029	16	146	238	81
	4071	SOUTH WIRRAL*	210	1182	1157	39	156	25	98
	4052	WIRRAL GIRLS*	150	1174	1026	2	3	148	87
	5401	WIRRAL BOYS	150	1032	1008	0	23	24	98
BEBINGTON TOTAL			4655	4220	57	328	435	91	
DEESIDE	4060	HILBRE*	180	1040	1039	30	108	1	100
	4057	PENSBY BOYS	150	851	763	25	110	88	90
	4058	PENSBY GIRLS	150	824	839	16	76	-15	102
	4056	WEST KIRBY	180	1220	1201	2	5	19	98
	5400	CALDAY	180	1357	1455	1	45	-98	107
DEESIDE TOTAL			5292	5297	44	236	-5	100	
COMMUNITY/FOUNDATION TOTAL			21354	19843	481	2148			
AIDED SCHOOLS									
		<i>See page 20 for areas covered by schools</i>							
	4611	ST MARYS (Catholic)	270	1525	1467	59	254	58	96
	4605	PLESSINGTON (Catholic)	240	1426	1270	33	231	156	89
	5900	ST ANSELMS (Catholic)	120	855	837	3	38	18	98
	5901	UPTON HALL (Catholic)	120	1028	863	0	73	165	84
AIDED TOTAL			4834	4437	95	596	397	92	

* Denotes school in the Wirral "grouped schools" PFI Scheme.

SCHOOL ORGANISATION PLAN
SECONDARY SCHOOLS BY AREA
POST-16 PROVISION IN SCHOOLS

COMMUNITY /FOUNDATION SCHOOLS		<i>JAN</i>	<i>JAN</i>	<i>JAN</i>	<i>JAN</i>	<i>JAN</i>	<i>JAN</i>
GEOGRAPHICAL AREA		2005	2006	2007	2008	2009	2010
		<i>actual</i>	<i>estimate</i>	<i>estimate</i>	<i>estimate</i>	<i>estimate</i>	<i>estimate</i>
WALLASEY	MOSSLANDS	219					
	OLDERSHAW	112					
	WALLASEY*	170					
	WEATHERHEAD*	261					
	WALLASEY TOTAL	762	746	728	726	702	677
BEBINGTON	BEBINGTON*	42					
	SOUTH WIRRAL*	115					
	WIRRAL GIRLS*	254					
	WIRRAL BOYS	248					
	BEBINGTON TOTAL	659	696	719	741	733	708
DEESIDE	HILBRE*	133					
	PENSBY BOYS	96					
	PENSBY GIRLS	98					
	WEST KIRBY	317					
	CALDAY	489					
DEESIDE TOTAL	1133	1138	1129	1154	1123	1069	
COMMUNITY/FOUNDATION TOTAL		2554	2579	2575	2620	2558	2453
AIDED SCHOOLS	<i>See page 20 for areas covered by schools</i>						
	ST MARYS (Catholic)	244					
	PLESSINGTON (Catholic)	173					
	ST ANSELMS (Catholic)	183					
	UPTON HALL (Catholic)	180					
AIDED TOTAL		780	797	823	852	863	844

* Denotes school in the Wirral "grouped schools" PFI Scheme.

**SCHOOL ORGANISATION PLAN
OTHER PROVISION**

EARLY YEARS	2 year olds	3 year olds	4 year olds
Non Maintained*			
INDEPENDENT SCHOOLS		149	140
PRE SCHOOL GROUPS		1427	458
DAY NURSERIES		549	168
Maintained*			
EARLY EXCELLENCE CENTRES	47	155	1
NURSERY SCHOOL	21	44	4
NURSERY CLASSES	253	1340	12

*Actual Part time pupil numbers

**SCHOOL ORGANISATION PLAN
OTHER PROVISION**

SPECIAL EDUCATIONAL NEEDS

		Primary	Secondary	16+
NON MAINTAINED	Actual	9	44	8
	Pupil Numbers			
INDEPENDENT SCHOOLS		2	41	9

CATEGORY OF NEED

Social Emotional & Behavioral Difficulties	5	60	1
Social & Communication Difficulties	4	16	10
Physical & Sensory Difficulties	1	9	5
Learning Difficulties	1	0	1

CATEGORY OF NEED

Social Emotional & Behavioral Difficulties	0	4	3
Social & Communication Difficulties	0	8	3
Physical & Sensory Difficulties	0	3	2
Learning Difficulties	7	1	1

**SCHOOL ORGANISATION PLAN
OTHER PROVISION**

SPECIAL EDUCATIONAL NEEDS

Primary	School Places	Units Places
Moderate Learning Difficulties	120	
Complex Learning Difficulties	225	
Specific Learning Difficulties	66	
Emotional or Behavioural Difficulties	50	7
Physical or Medical Disability		29
Hearing Disability		10
Language difficulties		40
Social and Communication difficulties		8
Visual Disability		10
Special Needs Classes		180

Secondary **Places**

Moderate Learning Difficulties	150
Complex Learning Difficulties	195
Emotional & Specific Learning Difficulties	40
Emotional or Behavioural Difficulties	110
Physically Impaired	
Hearing Impaired	
Visual Impaired	
Asperger's Syndrome	15

HOSPITALS SCHOOL

Primary and Secondary Places

Physical and Mental Health	100
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PUPIL REFERRAL UNIT

60

EDUCATED AT HOME

**Actual
Pupil Numbers**

Primary

15

Secondary

33