

Wirral Schools Capital Allocations

		2008-09	2009-10	2010-11	Total
Devolved Formula capital (DFC)	Total DFC Allocation (Provisional)	6,127,692	6,077,692	6,077,692	18,283,077
Strategic Programme	Primary Capital Programme		4,837,674	7,215,674	12,053,348
Modernisation Programme	Initial Allocation	3,294,385	3,294,385	3,294,385	
	*Return of Advance Payment	539,696	539,696	539,696	
	Net Modernisation allocation	2,754,689	2,754,689	2,754,689	8,264,067
Other LA programmes	Basic Need	923,667	923,667	923,667	2,771,001
	Schools Access Initiative	611,171	611,171	611,171	1,833,513
	Extended Schools	550,038	582,778	301,211	1,434,027
ICT	Harnessing Technology Grant	992,821	1,083,751	1,176,488	3,253,060
Locally Co-ordinated VA Programme (LCVAP)	Initial Allocation	1,836,118	1,836,118	1,836,118	
	*Return of Advance Payment	193,550	193,550	193,550	
	Net LCVAP Allocation	1,642,568	1,642,568	1,642,568	4,927,703
Targeted Capital Fund	TCF Allocation		# 2,000,000	# 6,000,000	8,000,000
Total		13,602,645	20,513,990	26,703,160	60,819,795

* One third of advanced payment made 2007-08, shown as returned in each of the 3 years 2008-9 to 2010-11

Targeted Capital Funding for 14-19 diplomas and special educational needs and disabilities has been allocated to this authority (76 in total) - £2m in 2009-10 and £6m in 2010-11